

**BUDGET REQUEST FOR PROPERTY APPRAISERS**  
**SUMMARY OF THE 2022-2023 BUDGET BY APPROPRIATION CATEGORY**

8/15/2022

**EXHIBIT A**

**GADSDEN**  
**COUNTY**

APPROPRIATION CATEGORY	ACTUAL EXPENDITURES 2020-21	APPROVED BUDGET 2021-22	ACTUAL EXPENDITURES 3/31/22	REQUEST 2022-23	(INCREASE/DECREASE)		AMOUNT APPROVED 2022-23	(INCREASE/DECREASE)	
					AMOUNT	%		AMOUNT	%
(1)	(2)	(3)	(4)	(5)	(6)	(6a)	(7)	(8)	(8a)
PERSONNEL SERVICES (Sch. 1-1A)	832,312	887,737	483,944	928,545	40,808	4.60%	939,248	51,511	5.80%
OPERATING EXPENSES (Sch. II)	153,926	194,918	138,402	275,736	80,818	41.46%	243,466	48,548	24.91%
OPERATING CAPITAL OUTLAY (Sch. III)	2,624	2,000	2,540	95,222	93,222	4661.10%	95,222	93,222	4661.10%
NON-OPERATING (Sch. IV)		20,000		20,000	0	0.00%	20,000	0	0.00%
<b>TOTAL EXPENDITURES</b>	<b>\$988,862</b>	<b>\$1,104,655</b>	<b>\$624,886</b>	<b>\$1,319,503</b>	<b>\$214,848</b>	<b>19.45%</b>	<b>\$1,297,936</b>	<b>\$193,281</b>	<b>17.50%</b>
<b>NUMBER OF POSITIONS</b>		12		12	0	0.00%	12	0	0.00%
					COL (5) - (3)	COL (6) / (3)			