

**BUDGET REQUEST FOR PROPERTY APPRAISERS  
 SUMMARY OF THE 2021-22 BUDGET BY APPROPRIATION CATEGORY**

**GADSDEN  
 COUNTY**

8/13/2021  
**EXHIBIT A**

APPROPRIATION CATEGORY	ACTUAL EXPENDITURES 2019-20	APPROVED BUDGET 2020-21	ACTUAL EXPENDITURES 3/31/21	REQUEST 2021-22	(INCREASE/DECREASE)		AMOUNT APPROVED 2021-22	(INCREASE/DECREASE)	
					AMOUNT	%		AMOUNT	%
(1)	(2)	(3)	(4)	(5)	(6)	(6a)	(7)	(8)	(8a)
PERSONNEL SERVICES (Sch. 1-1A)	797,175	853,436	393,338	886,119	32,683	3.8%	886,119	32,683	3.8%
OPERATING EXPENSES (Sch. II)	178,043	163,397	62,511	194,918	31,521	19.3%	194,918	31,521	19.3%
OPERATING CAPITAL OUTLAY (Sch. III)	0	4,834	1,943	2,000	(2,834)	-58.6%	2,000	(2,834)	-58.6%
NON-OPERATING (Sch. IV)		8,666		20,000	11,334	130.8%	20,000	11,334	130.8%
<b>TOTAL EXPENDITURES</b>	<b>\$975,218</b>	<b>\$1,030,333</b>	<b>\$457,792</b>	<b>\$1,103,037</b>	<b>\$72,704</b>	<b>7.1%</b>	<b>\$1,103,037</b>	<b>\$72,704</b>	<b>7.1%</b>
<b>NUMBER OF POSITIONS</b>		10		12	2	20.0%	12	2	20.0%
					COL (5) - (3)	COL (6) / (3)			